

RESOLUTION NO. 13-013

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KETCHUM, IDAHO, PROVIDING FOR PUBLICATION OF NOTICE OF PUBLIC HEARING AND FOR PUBLIC HEARING FOR AN AMENDMENT TO THE 2012-13 FISCAL YEAR BUDGET.

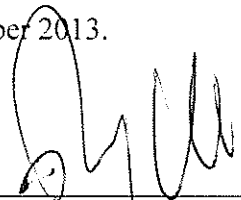
BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF KETCHUM, IDAHO:

SECTION 1. That public hearing thereon be held at 5:30 p.m., on September 16, 2013, in the City Hall, 480 East Avenue North, Ketchum, Idaho.

SECTION 2. That the City Clerk published said proposed amendment to the budget for the fiscal year 2012-13 and notice of said public hearing in the Idaho Mountain Express, Ketchum, Idaho, on September 4, 2013 and September 11, 2013.


PASSED BY THE CITY COUNCIL this 3rd day of September 2013.

SIGNED BY THE MAYOR this 3rd day of September 2013.



Randy Hall, Mayor

ATTEST:



Sandra E. Cady, CMC
City Treasurer/Clerk

NOTICE OF PUBLIC HEARING

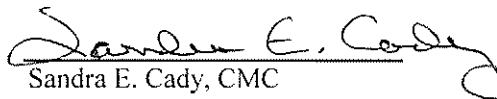
NOTICE IS HEREBY GIVEN that the City Council of the City of Ketchum, Idaho will hold a Public Hearing for consideration of an amendment to the 2012-13 fiscal year budget by appropriating additional monies received by the City of Ketchum, Idaho, said hearing to be held at Ketchum City Hall, 480 East Avenue North at 5:30 p.m. on September 16, 2013.

	ACTUAL FY 10-11	ACTUAL FY 11-12	Adopted Budget FY 12-13	Increase over Original Appropriation
<u>EXPENDITURES</u>				
GENERAL FUND				
Contingency	93,764	134,981	220,000	125,000
 PARK & RECREATION FUND				
Contingency	14,224	20,408	19,000	70,000
 PARK CAPITAL IMPROVEMENT FUND				
Miscellaneous Exp-Farnlun	0	0	17,500	7,000
 PARKS/REC DEVELOP TRUST FUND				
Hemingway Splash Park	0	0	0	26,460
Ketchum Arts Commission	0	10,700	0	<u>23,540</u>
				50,000
 WASTEWATER CAPITAL IMP. FUND				
Reuse Pump Station	0	284,566	555,000	45,000
 FIRE TRUST FUND				
On-Call Wages-Beaver Creek Fire	0	0	0	60,000
Full-Time Overtime-Beaver Creek Fire	0	0	0	<u>40,000</u>
				100,000
<u>TOTAL APPROPRIATION</u>				<u>397,000</u>

	<u>ACTUAL</u> <u>FY 10-11</u>	<u>ACTUAL</u> <u>FY 11-12</u>	<u>Adopted Budget</u> <u>FY 12-13</u>	<u>Increase over</u> <u>Original</u> <u>Appropriation</u>
<u>REVENUES</u>				
GENERAL FUND				
Fund Balance	36,909	36,388	454,745	125,000
PARK & RECREATION FUND				
Fund Balance	0	0	34,548	70,000
PARK CAPITAL IMPROVEMENT FUND				
Impact Fees	0	11,682	7,000	7,000
PARKS/REC DEVELOP TRUST FUND				
Hemingway Splash Park	0	0	0	26,460
Ketchum Arts Commission	0	11,750	0	<u>23,540</u>
				50,000
WASTEWATER CAPITAL IMP. FUND				
Impact Fees	11,131	14,583	12,000	45,000
FIRE TRUST FUND				
Reimbursement Grants	0	0	0	100,000
				<u>397,000</u>

At said hearing any interested person may appear and show cause, if any he has, why such proposed appropriation ordinance amendment should or should not be adopted.

DATED this 3rd day of September 2013


 Sandra E. Cady, CMC
 City Treasurer/Clerk

Publish: Idaho Mountain Express
 September 4, 2013
 September 11, 2013