

RESOLUTION NO. 12-012

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KETCHUM, IDAHO, PROVIDING FOR PUBLICATION OF NOTICE OF PUBLIC HEARING AND FOR PUBLIC HEARING FOR AN AMENDMENT TO THE 2011-12 FISCAL YEAR BUDGET.

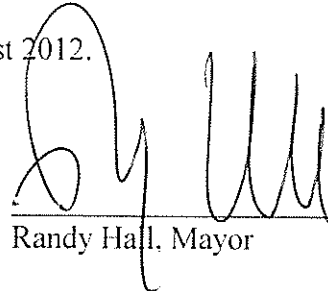
BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF KETCHUM, IDAHO:

SECTION 1. That public hearing thereon be held at 5:30 p.m., on September 4, 2012, in the City Hall, 480 East Avenue North, Ketchum, Idaho.

SECTION 2. That the City Clerk published said proposed amendment to the budget for the fiscal year 2011-12 and notice of said public hearing in the Idaho Mountain Express, Ketchum, Idaho, on August 22, 2012 and August 29, 2012.


PASSED BY THE CITY COUNCIL this 20th day of August 2012.

SIGNED BY THE MAYOR this 20th day of August 2012.



Randy Hall, Mayor

ATTEST:



Sandra E. Cady, CMC
City Treasurer/Clerk

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the City Council of the City of Ketchum, Idaho will hold a Public Hearing for consideration of an amendment to the 2011-12 fiscal year budget by appropriating additional monies received by the City of Ketchum, Idaho, said hearing to be held at Ketchum City Hall, 480 East Avenue North at 5:30 p.m. on September 4, 2012.

EXPENDITURES


	<u>ACTUAL</u> <u>FY 09-10</u>	<u>ACTUAL</u> <u>FY 10-11</u>	<u>Adopted Budget</u> <u>FY 11-12</u>	<u>Increase over</u> <u>Original</u> <u>Appropriation</u>
FIRE & RESCUE FUND:				
Repair & Maintenance-Building	0	2,102	9,000	25,000
AMBULANCE SERVICES FUND:				
Repair & Maintenance-Building	0	2,138	9,000	25,000
IN-LIEU HOUSING FUND:				
Workforce Housing Project	0	0	0	130,000
PARK & RECREATION TRUST FUND:				
Park Memorial Bench/Trees	0	0	0	5,200
Whitewater Park	0	0	0	60,000
Kagan Park	0	0	0	100
Other Donation Programs	0	0	0	34,700
<u>TOTAL APPROPRIATION</u>				<u>280,000</u>

REVENUES

FIRE & RESCUE FUND:				
Fund Balance	0	0	3,122	25,000
AMBULANCE SERVICES FUND:				
Fund Balance	0	0	16,647	25,000
IN-LIEU HOUSING FUND:				
Fund Balance	0	0	69,850	130,000
PARK & RECREATION TRUST FUND:				
Donations	0	0	0	100,000
<u>TOTAL APPROPRIATION</u>				<u>280,000</u>

At said hearing any interested person may appear and show cause, if any he has, why such proposed appropriation ordinance amendment should or should not be adopted.

DATED this 20th day of August 2012


Sandra E. Cady, CMC
City Treasurer/Clerk

Publish: Idaho Mountain Express
August 22, 2012
August 29, 2012