## **RESOLUTION NO. 11-024**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KETCHUM, IDAHO, PROVIDING FOR PUBLICATION OF NOTICE OF PUBLIC HEARING AND FOR PUBLIC HEARING FOR AN AMENDMENT TO THE 2010-11 FISCAL YEAR BUDGET.

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF KETCHUM, IDAHO:

SECTION 1. That public hearing thereon be held at 5:30 p.m., on September 19, 2011, in the City Hall, 480 East Avenue North, Ketchum, Idaho.

SECTION 2. That the City Clerk published said proposed amendment to the budget for the fiscal year 2010-11 and notice of said public hearing in the Idaho Mountain Express, Ketchum, Idaho, on September 7, 2011 and September 14, 2011.

PASSED BY THE CITY COUNCIL this 6<sup>th</sup> day of September 2011.

SIGNED BY THE MAYOR this 6th day of September 2011.

Randy Hall, Mayor

ATTEST:

Lex: Sándra E. Cady, CM City Treasurer/Clerk

## NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the City Council of the City of Ketchum, Idaho will hold a Public Hearing for consideration of an amendment to the 2010-11 fiscal year budget by appropriating additional monies received by the City of Ketchum, Idaho, said hearing to be held at Ketchum City Hall, 480 East Avenue North at 5:30 p.m. on September 19, 2011.

	EXPENDITUR	<u>ES</u>		
			Adopted (Amended)	¥
	ACTUAL	ACTUAL	(Amended) Budget	Increase over Original
	FY 08-09	FY 09-10	FY 10-11	Appropriation
General Fund	8,293,411	6,411,788	5,338,735	
General Fund Op. Contigency	· •	, ,	, ,	20,000
Wagon Days Fund Miscellaneous Services and Charges	122,879	90,285	109,500	10,000
Capital Improvement Project Fund CIP Fund Op. Contingency	236,735	892,445	167,865	20,000
	-	FOTAL APPRO	OPRIATION	50,000
	REVENUES			
General Fund	8,797,586	7,133,092	5,338,735	
Fund Balance	, ,			20,000
Wagon Days Fund	110,970	77,044	109,500	
Miscellaneous				10,000
Capital Improvement Project Fund Idaho Power Franchise	658,345	826,397	271,500	20,000
TOTAL APPROPRIATION				50,000

At said hearing any interested person may appear and show cause, if any he has, why such proposed appropriation ordinance amendment should or should not be adopted.

DATED this 6th day of September 2011

Sandra E. Cady, CMC

City Treasurer/Clerk

Publish: Idaho Mountain Express September 7, 2011 September 14, 2011