

RESOLUTION NUMBER 11-022

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KETCHUM, IDAHO ESTABLISHING THE INCREASE OF FEES FROM THE PARKS & RECREATION DEPARTMENT INCLUDING PARK RESERVATIONS AND SPECIAL EVENT LICENSE APPLICATIONS, YOUTH PROGRAM FEES, ADULT RECREATION USER FEES, TREE PERMITS AND TREE REMOVAL APPLICATIONS, AND MEMORIAL DONATION INSTALLATIONS.

WHEREAS, the City of Ketchum has found it necessary to increase fees for Parks & Recreation programs and services; and

WHEREAS, fees for Parks & Recreation programs and services have not increased since 2004 (Resolution Number 04-034 and Resolution Number 04-035) and 2008 (Resolution Number 08-106); and

WHEREAS, the City of Ketchum needs to increase fees due to additional costs of administration, operations and maintenance of various programs and services; and

WHEREAS, the current fee structure for various Parks & Recreation programs and services does not adequately cover the cost of administrative staff review or logistical and functional staff support for various programs; and

WHEREAS, the City Council finds it necessary to increase various Parks & Recreation programs and services fees in order to more accurately cover the costs of staff review thereby ensuring the public health, safety and welfare; and

WHEREAS, the adjustment of fees for various Parks & Recreation programs and services will enable the timely review and processing of applications and registrations; and

WHEREAS, an increase in fees of various Parks & Recreation programs and services would be comparable to similar area providers of Parks & Recreation programs and services; and

WHEREAS, the newly established fees are based off of an average percentage of department review time and associated cost; and

WHEREAS, a notice of public hearing was published on August 3, 2011 and August 10, 2011;

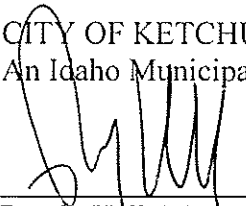
WHEREAS, the City Council wishes to implement a phased approach to fee increases;

WHEREAS, said fee schedule is attached hereto and incorporated herein as Exhibit A; and

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Ketchum, Idaho that the fee increases for various Parks & Recreation programs and services shall be due in the amounts set forth above.

This Resolution will be in full force and effect upon its adoption this fifteenth day of August 2011.

CITY OF KETCHUM,
An Idaho Municipal Corporation



Randy Hall, Mayor

ATTEST:

Sandra E. Cady
For: Sandra E. Cady, CMC
Treasurer/Clerk



City of Ketchum Parks & Recreation Department
PARK RESERVATION FEES

All City of Ketchum Parks & Picnic Areas

A. Ketchum Residents & Non-Profit organizations:

- Physical Address is required for proof of residency
- Driver's License may be required

	½ day rate (up to 4 hours)	full day rate (up to 8 hours)
100 people or fewer	\$53.00	\$106.00
101 people or more	\$106.00	\$212.00

B. Non- Ketchum Residents, Private & Commercial Organizations:

	½ day rate (up to 4 hours)	full day rate (up to 8 hours)
100 people or fewer	\$84.80	\$169.60
101 people or more	\$169.60	\$339.20

Atkinson Park Athletic Field Fees

- These fees are for two hours of field usage, if more time is required, please let us know. Additional fees may be applied.
- For tournaments and long term field reservations, please contact the recreation supervisor at (208) 726-7820

A. All Groups

Basketball Court:	\$65.60
Soccer field:	\$65.60
Softball, Hardball, Little league field:	\$65.60
	+ \$53.00 (grooming per field)

Community Room/Atkinson Park Recreation Center

9:00am - 5:00pm	\$42.40/hr
5:00pm - 10:00pm	\$63.60/hr
Cleaning & Security Deposit (refundable):	\$150.00

- Additional fees will be applied as needed for any additional staff labor requirements

Special Event Application Fee

Category A	Special Events that do not require a street closure and have an anticipated attendance under 300 people.	\$100
Category B	Special Events that require a street closure of one (1) day or less; or have an anticipated attendance of 300 or more people; or a weekly event that takes place up to but not more then 4 consecutive weeks.	\$200
Category C	Special Events that require a street closure of more than one day; or a weekly event that takes place more then 4 consecutive weeks.	\$600

Tree Services

Tree Permit Fee:	\$50.00
Tree Removal Application Fee:	\$50 per occurrence

Memorial Installations

Benches, picnic tables, trees and other installations memorializing a person.

Administrative Fee: \$200/per item.

Fees will be assessed at the direct cost of the item, including shipping, the direct cost of plaque fabrication and stand where applicable, plus the direct cost of in-house staff to install the item and are negotiated on a case-by-case basis. A ten-year maintenance fee will be assessed at the time of installation.

Recreation Fees**Fall/Winter/Spring Activities**

After School Program:	\$10/day
	\$70/month
	\$210: September 6 – December 16
	\$155: January 3 – June 8
	\$275: September 6 – June 8

Additional After School Activities: \$55

Friday “on off”s” during out of school days: \$30-40/day

Summer Program

June 11 – August 17 th :	\$35/day (day campers)
	\$140/week (day campers)
	\$480/5 weeks
	\$960/10 weeks
	\$60/activity (2x a week for 5 weeks)

Friday Adventures: \$30-\$50/day