RESOLUTION NUMBER 10-018

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KETCHUM, IDAHO, ADOPTING A REVISED CAPITAL IMPROVEMENTS PLAN AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Ketchum previously adopted a Capital Improvements Plan (the "Plan") adopted pursuant to Idaho Code Title 67, Chapter 82, which identifies capital improvements for which development impact fees may be used as a funding source; and

WHEREAS, the City of Ketchum has determined that the Plan should be reviewed, revised, and updated in conjunction with proposed amendments to the City's impact fee ordinance; and

WHEREAS, the City of Ketchum, and its consultants, have analyzed growth and development projections and the City's levels of service in order to update the Plan; and

WHEREAS, the Ketchum Development Impact Fee Advisory Committee has reviewed the draft Plan and submitted recommendations as set forth in Exhibit A; and

WHEREAS, the City of Ketchum held a public hearing, which was duly noticed pursuant to Idaho Code 67-8206, for the purpose of taking public comment on the proposed revised Plan, and

WHEREAS, the Plan contains the following information:

- (a) A general description of all existing public facilities and their existing deficiencies within the service area or areas of the governmental entity and a reasonable estimate of all costs and a plan to develop the funding resources related to curing the existing deficiencies including, but not limited to, the upgrading, updating, improving, expanding or replacing of such facilities to meet existing needs and usage;
- (b) A commitment by the governmental entity to use other available sources of revenue to cure existing system deficiencies where practical;
- (c) An analysis of the total capacity, the level of current usage, and commitments for usage of capacity of existing capital improvements, which shall be prepared by a qualified professional planner or by a qualified engineer licensed to perform engineering services in this state;
- (d) A description of the land use assumptions by the government entity;
- (e) A definitive table establishing the specific level or quantity of use, consumption, generation or discharge of a service unit for each category of system improvements and an equivalency or conversion table establishing the ratio of a service unit to various types of land uses, including residential, commercial, agricultural and industrial;
- (f) A description of all system improvements and their costs necessitated by and attributable to new development in the service area based on the approved land use assumptions, to provide a level of service not to exceed the level of service adopted in the development impact fee ordinance;
- (g) The total number of service units necessitated by and attributable to new development within the service area based on the approved land use assumptions and calculated in accordance with generally accepted engineering or planning criteria;

- (h) The projected demand for system improvements required by new service units projected over a reasonable period of time not to exceed twenty (20) years;
- (i) Identification of all sources and levels of funding available to the governmental entity for the financing of the system improvements; and
- (j) A schedule setting forth estimated dates for commencing and completing construction of all improvements identified in the capital improvements plan; and

WHEREAS, the City of Ketchum desires to adopt the updated and revised Capital Improvements Plan.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and the Ketchum City Council that the updated and revised Capital Improvements Plan, attached hereto as Exhibit B, is hereby adopted by the City.

This Resolution will be in full force and effect upon its adoption and approval this 16th day of August, 2010.

Pandy Hall Mayor

UM, IDAHO

ATTEST:

Sandra E. Cady, CMC City Treasurer/Clerk