

RESOLUTION NO. 10-008

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KETCHUM, IDAHO, PROVIDING FOR PUBLICATION OF NOTICE OF PUBLIC HEARING AND FOR PUBLIC HEARING FOR AN AMENDMENT TO THE 2009-10 FISCAL YEAR BUDGET.

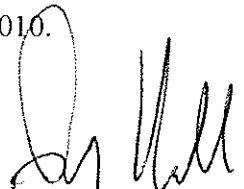
BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF KETCHUM, IDAHO:

SECTION 1. That public hearing thereon be held at 5:30 p.m., on May 3, 2010, in the City Hall, 480 East Avenue North, Ketchum, Idaho.

SECTION 2. That the City Clerk published said proposed amendment to the budget for the fiscal year 2009-10 and notice of said public hearing in the Idaho Mountain Express, Ketchum, Idaho, on April 21, 2010 and April 28, 2010.


PASSED BY THE CITY COUNCIL this 19th day of April 2010.

SIGNED BY THE MAYOR this 19th day of April 2010.



Randy Hall, Mayor

ATTEST:



Sandra E. Cady, CMC
City Treasurer/Clerk

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the City Council of the City of Ketchum, Idaho will hold a Public Hearing for consideration of an amendment to the 2009-10 fiscal year budget by appropriating additional monies received by the City of Ketchum, Idaho, said hearing to be held at Ketchum City Hall, 480 East Avenue North at 5:30 p.m. on May 3, 2010.

PROPOSED EXPENDITURES

General Fund:

Legislative & Executive	Salaries	514
	Employer Paid Taxes & Benefits	98
Administrative Services	Salaries	1,871
	Employer Paid Taxes & Benefits	354
Community Planning & Development	Salaries	4,475
	Employer Paid Taxes & Benefits	856
	Professional Services-Bald Mountain Lodge	32,600
	Professional Services-River Run	100,000
Fire and Rescue	Salaries	3,601
	Employer Paid Taxes & Benefits	1,367
Building Codes	Salaries	1,408
	Employer Paid Taxes & Benefits	270
Ambulance	Salaries	5,341
	Employer Paid Taxes & Benefits	2,040
Parks and Recreation	Salaries	3,412
	Employer Paid Taxes & Benefits	722
	Professional Services	16,000
	Professional Services-Beautification	2,000
	Capital-Pump Park Construction	24,500
Non-Departmental	Town Plaza Contribution	160,000
	Emergency Generator	64,500
	CDC Initiatives	57,000
	Public Information Distribution	25,000
	Energy Efficiency Grant Project	40,000
	Departmental Total	547,929
Non-Departmental-Transfers to Other Funds	Transfer to Street Fund	6,282
	Transfer to Water Fund	6,127
	Transfer to Wastewater Fund	7,812
	Transfer to LOT Fund	863
	LOT Reserve Transfer	130,000
	Transfer Total	151,084
	<u>TOTAL APPROPRIATION</u>	<u>699,013</u>

TRANSFERS FROM GENERAL FUND TO:

Local Option Tax (LOT) Fund

Salaries	726
Employer Paid Taxes & Benefits	137
LOT Contingency	<u>130,000</u>
	130,863

Street Maintenance Fund

Salaries	5,129
Employer Paid Taxes & Benefits	<u>1,153</u>
	6,282

Water Fund

Salaries	5,062
Employer Paid Taxes & Benefits	<u>1,065</u>
	6,127

Wastewater Fund

Salaries	6,497
Employer Paid Taxes & Benefits	<u>1,315</u>
	7,812

Transfer Total 151,084

PROPOSED REVENUES

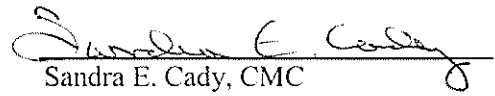
General Fund:

State Grants	40,000
Hotel Development Fees	219,703
River Run Development Fees	22,181
Engineering Fees	66,300
Attorney Fees	66,300
Rent	<u>547,080</u>
Total Resources	961,564

**Funds Not being Appropriated-
Adds to the Fund Balance (Reserves) (262,551)**

TOTAL APPROPRIATION 699,013

DATED this 19th day of April 2010


Sandra E. Cady, CMC
City Treasurer/Clerk

Publish: Idaho Mountain Express
April 21, 2010
April 28, 2010