



CITY OF KETCHUM
REGULAR MEETING MINUTES OF THE CITY COUNCIL
Tuesday, May 11, 2021

CALL TO ORDER: (00:15:40 in video)

Mayor Bradshaw called the special meeting of Ketchum City Council to order at 12:00 p.m.

Roll Call:

Mayor Neil Bradshaw
Amanda Breen
Jim Slanetz
Michael David
Courtney Hamilton

Also Present:

Jade Riley – City Administrator
Shellie Rubel – Interim City Treasurer (via teleconference)

COMMUNICATION FROM MAYOR AND COUNCILORS:

No communication from the Mayor and Councilors.

CONSENT AGENDA: (00:16:20 IN VIDEO)

1. Approval of Special Event Application for drone show.

Motion to approve consent agenda item 1.

Motion made by Councilor Jim Slanetz; seconded by Councilor Courtney Hamilton.

All in Favor.

NEW BUSINESS: (no public comment required) (00:16:40 in video)

2. Strategic Planning Session – FY22 Budget Development.

City Administrator, Jade Riley requested Council to list top three strengths and top three weaknesses regarding the budget and our organization. He proceeded to read off what they listed. Councilor Amanda Breen mentioned the common theme she noticed was that we have great staff but there is an obvious need for more. Councilor Michael David stated he would like to see similar investment into the compensation levels and benefits for employees as they have with facility improvement. Councilor Jim Slanetz agreed with Councilor Michael David.

City Administrator, Jade Riley requested Council to come up with a similar list while thinking of the community we are serving regarding the budget. Again, he read off what was provided by Councilor. Council agreed housing was a high concern if not the highest in considering the community they serve regarding the budget.

City Administrator, Jade Riley briefly summarized the 2021 Fiscal Year Performance Review. Councilor Courtney Hamilton asked if we had re-opened the budget this year? City Administrator Jade Riley answered no. Councilor Courtney Hamilton asked for confirmation that we had already exceeded our revenue by 1 million dollars and still have another 5 months left of the fiscal year? City Administrator, Jade Riley confirmed it and stated that revenue is sitting unappropriated at the current time.

City Administrator, Jade Riley then presented a summary of the Fiscal Year 2022 revenue forecast. He went over planning and building fees and local option tax.

After going over the FY22 revenue forecast, City Administrator, Jade Riley summarized what to expect for Fiscal Year 2022 and the expense overview. He stated he spoke with the department heads about how to keep staff and its relation to the FY22 budget. He also discussed the five-year capital improvement plan.

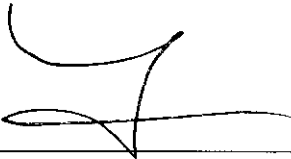
City Administrator, Jade Riley went over any questions the Council had, recapped the budget discussion, and then proceeded to discuss what Council would like to see in the Budget Book. Lastly, he proposed the next steps to continue drafting the budget. Councilor Courtney Hamilton requested to have a dialogue with the department heads and their needs for taking care of their departments and most importantly the City. Council thanked City Administrator Jade Riley and Interim City Treasurer Shellie Rubel for their hard work on the budget.

ADJUOURNMENT: (01:58:00)

Motion to adjourn.

Motion made by Councilor Amanda Breen; seconded by Councilor Courtney Hamilton.

All in Favor.



Interim City Clerk
Lisa Enourato



Mayor
Neil Bradshaw